

School Board Work Session Agenda

Suggested Order for Discussion

February 6, 2014

1. Additional Questions and Staff Responses

- Class size increases and savings assuming K-3 classrooms are held harmless
- Class size increases and savings assuming K-5 classrooms are held harmless
- Class size implications for an increase of .25 students
- Five year list of efficiencies and budget cuts
- Cost of athletic programs by sport to include numbers of participants
- Family support workers funding amount, what schools they work in, and how many students are served
- Are we required by statute or the SOQ's to provide pre-school? What are we currently spending out of our own budget to support preschool programs.
- (Two questions, one regarding estimated health care costs and one regarding estimated salary lapse savings, will not have answers for this work session. Staff will ensure that information is provided to the School Board prior to final budget adoption in April).

2. Board discussion what should be included on the list of potential budget reductions to be sent to the Board of Supervisors and shared with the community.